## **Lake County School District**

Revised Budget
Appropriation Resolution
FY 2024/25

## **Appropriation Resolution**

## **RESOLUTION 25-14**

**APPROPRIATION AMOUNT** 

Be it resolved, by the Board of Education of the Lake County School District in Lake County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2024 and ending June 30, 2025.

Food Service Fund (21) Designated Purpose Grants Fund (22) Pupil Activity Fund (23) Pupil Activity Fund (23) The Center (26) Headstart (27)  Bond Redemption Fund Bond Redemption Fund (31)  Capital Projects Funds Capital Reserve Fund (43)  Trust/Custodian Funds Health Insurance (64)  914,924 2,694,707 2,694,707 774,090 954,525  774,090 954,525  1,508,970  774,090 1,508,970 2,293,816	FOND	AFFROFRIATION A	VICCIAI
Special Revenue Funds         914,924           Food Service Fund (21)         914,924           Designated Purpose Grants Fund (22)         2,694,707           Pupil Activity Fund (23)         761,181           The Center (26)         774,090           Headstart (27)         954,525           Bond Redemption Fund         4,853,974           Capital Projects Funds         2           Capital Reserve Fund (43)         1,508,970           Trust/Custodian Funds         4           Health Insurance (64)         2,293,816           Total Appropriation         \$33,072,885           Approriation per Student Count         38,345           PRESIDENT OF THE BOARD         DATE	General Fund		
Special Revenue Funds   Food Service Fund (21)   914,924     Designated Purpose Grants Fund (22)   2,694,707     Pupil Activity Fund (23)   761,181     The Center (26)   774,090     Headstart (27)   954,525     Bond Redemption Fund   Bond Redemption Fund (31)   4,853,974     Capital Projects Funds   Capital Reserve Fund (43)   1,508,970     Trust/Custodian Funds   Health Insurance (64)   2,293,816     Total Appropriation   \$33,072,885     Approriation per Student Count   38,345     Material Reserve Fund Funds   1/27/2025     PRESIDENT OF THE BOARD   DATE	General Fund (10)	17,	850,476
Food Service Fund (21)   914,924     Designated Purpose Grants Fund (22)   2,694,707     Pupil Activity Fund (23)   761,181     The Center (26)   774,090     Headstart (27)   954,525      Bond Redemption Fund   8     Bond Redemption Fund (31)   4,853,974      Capital Projects Funds   1,508,970      Trust/Custodian Funds   2,293,816     Health Insurance (64)   2,293,816      Total Appropriation   \$33,072,885      Approriation per Student Count   38,345      Approximation Punds   1,27/2025     PRESIDENT OF THE BOARD   DATE	PreSchool Fund (19)		466,222
Designated Purpose Grants Fund (22)   2,694,707   Pupil Activity Fund (23)   761,181   762,181   774,090	Special Revenue Funds		
Pupil Activity Fund (23)         761,181           The Center (26)         774,090           Headstart (27)         954,525           Bond Redemption Fund         4,853,974           Capital Projects Funds         2,293,874           Capital Reserve Fund (43)         1,508,970           Trust/Custodian Funds         2,293,816           Health Insurance (64)         2,293,816           Total Appropriation         \$33,072,885           Approriation per Student Count         38,345           PRESIDENT OF THE BOARD         DATE	Food Service Fund (21)		914,924
The Center (26) 774,090 Headstart (27) 954,525  Bond Redemption Fund Bond Redemption Fund (31) 4,853,974  Capital Projects Funds Capital Reserve Fund (43) 1,508,970  Trust/Custodian Funds Health Insurance (64) 2,293,816  Total Appropriation \$33,072,885  Approriation per Student Count 38,345  PRESIDENT OF THE BOARD DATE	Designated Purpose Grants Fund (2	2) 2,	694,707
Bond Redemption Fund Bond Redemption Fund (31)  Capital Projects Funds Capital Reserve Fund (43)  Trust/Custodian Funds Health Insurance (64)  Approriation per Student Count  Approriation per Student Count  1/27/2025  PRESIDENT OF THE BOARD  Approximate Posture	Pupil Activity Fund (23)		761,181
Bond Redemption Fund Bond Redemption Fund (31)  Capital Projects Funds Capital Reserve Fund (43)  Trust/Custodian Funds Health Insurance (64)  Appropriation  Approriation per Student Count  1/27/2025  PRESIDENT OF THE BOARD  A,853,974  4,853,974  1,508,970  1,508,970  2,293,816  2,293,816  1/27/2025  DATE	The Center (26)		774,090
Bond Redemption Fund (31)  Capital Projects Funds Capital Reserve Fund (43)  Trust/Custodian Funds Health Insurance (64)  Appropriation  Approriation per Student Count  38,345  PRESIDENT OF THE BOARD  Algoritation per Student Count  1/27/2025  1/27/2025	Headstart (27)		954,525
Capital Projects Funds Capital Reserve Fund (43)  Trust/Custodian Funds Health Insurance (64)  Appropriation  Approriation per Student Count  38,345  PRESIDENT OF THE BOARD  1/27/2025  1/27/2025	Bond Redemption Fund		
Capital Reserve Fund (43)         1,508,970           Trust/Custodian Funds	Bond Redemption Fund (31)	4,	853,974
Trust/Custodian Funds Health Insurance (64)  Total Appropriation  Approriation per Student Count  1/27/2025  PRESIDENT OF THE BOARD  1/27/2025	Capital Projects Funds		
Health Insurance (64)   2,293,816     Total Appropriation   \$33,072,885     Approriation per Student Count   38,345     Total Appropriation   1/27/2025     PRESIDENT OF THE BOARD   DATE	Capital Reserve Fund (43)	1,	508,970
\$33,072,885	Trust/Custodian Funds		
Approriation per Student Count 38,345  1/27/2025  PRESIDENT OF THE BOARD DATE  1/27/2025	Health Insurance (64)	2,	293,816
1/27/2025  PRESIDENT OF THE BOARD  1/27/2025  1/27/2025	Total Appropriation	\$33,	072,885
PRESIDENT OF THE BOARD  DATE  1/27/2025	А	pproriation per Student Count	38,345
PRESIDENT OF THE BOARD  DATE  1/27/2025			
PRESIDENT OF THE BOARD  DATE  1/27/2025	~ July	1/27/	2025
3 6	PRESIDENT OF THE BOARD		
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**FUND**